

Combined Delivery Report By Project



UNDP UN Development Programme
Report ID: unglcdrp

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Run Time: 15-10-2014 14:10:28

Selection Criteria :

Business Unit : TCD10
Period : July-Sep (2014)
Selected Project Id : ALL
Selected Fund Code : 04000
Selected Dept. IDs : B0316
Selected Outputs : 00083409

Project Id : 00067901 PROGRAMME APPUI INSTITUT. SECR	Period :	July-Sep (2014)		
Output # : 00083409 PROGRAMME APPUI INSTITUT. SECR	Impl. Partner :	00536 National Execution		
	Location :	Chad		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 31608 (Chad - Poverty Reduction)

Fund : 04000 (Core Programme, UNU Centre)

63340 - Proc trips/Rest & Recup-IP Stf	0.00	1,022.88	0.00	1,022.88
71405 - Service Contracts-Individuals	38,707.63	0.00	0.00	38,707.63
71620 - Daily Subsistence Allow-Local	0.00	366.44	0.00	366.44
72126 - Svc Co-Security blast assessme	7,550.07	0.00	0.00	7,550.07
72136 - ServiceCo-Systems Development	5,662.55	0.00	0.00	5,662.55
72175 - Svc Co-Urban, Rural & Regional	8,585.06	0.00	0.00	8,585.06
72311 - Fuel, petroleum and other oils	7,479.81	0.00	0.00	7,479.81
72440 - Connectivity Charges	9,437.58	0.00	0.00	9,437.58
72810 - Acquis of Computer Software	10,486.20	0.00	0.00	10,486.20
74525 - Sundry	6,936.46	0.00	0.00	6,936.46
74599 - UNDP cost recovery chrgs-Bills	0.00	29.60	0.00	29.60
75705 - Learning costs	61,209.02	0.00	0.00	61,209.02

Total for Fund 04000	156,054.38	1,418.92	0.00	157,473.30
Total for Dept : 31608	156,054.38	1,418.92	0.00	157,473.30
Total for Output : 00083409	156,054.38	1,418.92	0.00	157,473.30

Project Total :	156,054.38	1,418.92	0.00	157,473.30
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Signed By : D^r BAROU Djouster Directeur du projet Date : 09/11/14

Signed By : [Signature] Date : 11/12/2014





Selection Criteria :

Business Unit : TCD10
Period : July-Sep (2014)
Selected Project Id : ALL
Selected Fund Code : 04000
Selected Dept. IDs : B0316
Selected Outputs : 00083409

Project Id : ALL	Period :	July-Sep (2014)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
31608 - Chad - Poverty Reduction		156,054.38	1,418.92	0.00	157,473.30



Funds Utilization

Selection Criteria :

Business Unit : TCD10
Period : July-Sep (2014)
Selected Project Id : ALL
Selected Fund Code : 04000
Selected Dept. IDs : B0316
Selected Outputs : 00083409

Project/Award: 00067901 PROGRAMME APPUI INSTITUT. SECR

Period : As at Sep 30, 2014

Output #	00083409	Impl. Partner :00536 National Execution	UNDP AMOUNT
Outstanding NEX advances			40,399.37
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			442,620.50
Commitments			442,620.50